

Table 1

**Department of Social and Health Services - Mental Health Division
Recommended Contingency Reserve Levels for Regional Support Networks
Accepting Full Inpatient and Outpatient Capitation Risk**

Number of Eligibles	Recommended Surplus¹
< 20,000	14.7%
20,000 – 24,999	12.5%
25,000 – 29,999	11.1%
30,000 – 39,999	10.0%
40,000 – 49,999	8.5%
50,000 – 59,999	7.6%
60,000 – 79,999	6.8%
80,000 – 99,999	5.8%
100,000 – 119,999	5.0%
120,000 – 149,999	4.5%
150,000 – 174,999	3.9%
175,000 +	3.5%

¹ As percentage of annual capitation revenue.